City Council Introduction: August 6, 2007 Bill Number 07R-144

Public Hearing: <u>August 13, 2007</u>

# FACT SHEET

**TITLE:** Antelope Valley East Leg of Big "X" Project. State Project No. STPC-5257(1)

**SPONSOR:** Public Works & Utilities and Joint Antelope Valley Authority (JAVA)

CN 11215g. City No. 780107

**OPPONENTS**: Unknown

# **OTHER DEPARTMENTS AFFECTED:**

Water and Wastewater

**STAFF RECOMMENDATION:** 

For Approval

**APPLICANT:** Public Works & Utilities

**REASON FOR LEGISLATION:** To provide authority for the Mayor and Finance Director to appropriate City funds for a multi-year Joint Antelope Valley (JAVA) Project. The Project is shown in the City's 2007-2013 Capital Improvement Project as Project No. 780107, Antelope Valley Phase 1 "East Leg" of Big "X".

# DISCUSSION

The current Capital Improvement Program identifies construction of the Antelope Valley East Leg of the Big "X" Project to occur in fiscal 2007-2010. The identified funding sources for construction of the project include Highway Allocation Funds (SO), Railroad Transportation Safety District Funds (RT), Federal Funds, City Wheel Tax, and donated right-of-way funds (\$1,102,000) will be used towards the required match for FA Funds received for this project.

This project will complete the proposed grade separation structure and associated approach roadways located near 16<sup>th</sup> and Holdrege Street that are commonly referred to as the Antelope Valley Roadway Big "X" structure. The work on this project will tie into the elevated intersection and associated roadways that were constructed under the Antelope Valley Big "T" Project. Construction on this project will include the new bridge across Antelope Creek and the BNSF Railroad tracks at the east leg of the new elevated intersection (Big "X") and the new East-West Roadway along the north side of the BNSF mainline railroad tracks between 19<sup>th</sup> Street and 27<sup>th</sup> Street. The existing at-grade railroad crossing located immediately north of 17<sup>th</sup> and Holdrege Street will close after the 2008 Nebraska State Fair. Construction of the Antelope Valley East Leg of the Big "X" Project is scheduled to begin in 2007 with an anticipated completion date of November 2010.

#### **POLICY OR PROGRAM CHANGE: No**

**COST OF TOTAL PROJECT**: \$37,340,000 which includes \$1,102,000 of donated ROW.

# **SOURCE OF FUNDS**:

City and Federal plus \$3,000,000 (RT) and \$1,102,000 donated ROW

FACT SHEET PREPARED BY: Wayne Teten - City of Lincoln Antelope Valley Project Manager

**REVIEWED BY:** 

Director of Public Works & Utilities